

# STATE OF THE CITY

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FEBRUARY 4, 2020

MAYOR SCOTT DECKER

DICKINSON COMMISSION PRESIDENT

# TOPICS

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- FINANCIAL OUTLOOK
- PROJECTS
- CENSUS 2020

# REVENUES AT A GLANCE

## 2018 YEAR TO DATE

## 2019 YEAR TO DATE

• Sales Tax	\$ 8,951,996.96	• Sales Tax	\$ 9,380,029.99
• Property Tax	\$ 4,573,350.24	• Property Tax	\$ 4,511,366.34
• Oil Impact Tax	\$13,556,623.27	• Oil Impact Tax	\$13,833,874.32
• Hospitality Tax	\$ 1,001,240.98	• Hospitality Tax	\$ 1,006,781.25
• Barrel of Oil	\$45.38	• Barrel of Oil	\$61.72



# DEBT REDUCTION

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## ESTIMATE 2020 DEBT

- State Revolving Loan Fund Debt
  - \$62,314,541
- West River Community Center
  - \$11,952,715
- City Total Capital Leases
  - \$3,770,077

## 2017 Debt Total

\$92,804,277

## 2018 Debt Total

\$87,163,723

## 2019 Debt Total

**\$81,372,314**

# UPCOMING INFRASTRUCTURE PROJECTS LIST

- 2020

- DOT Villard Lighting Project
- DOT Villard micro-surfacing
- West Business Loop Pedestrian Crossing
- City Mill & Overlay/Chip & Seal  
\$5,000,000

- 2021

- DOT East Business Loop Project
- City Mill & Overlay/Chip & Seal



# QUALITY OF LIFE PROJECTS

- Crooked Crane Trail Extension
- Library Expansion
- Dinosaur Expansion/New ?
- Continued Airport Runway Construction



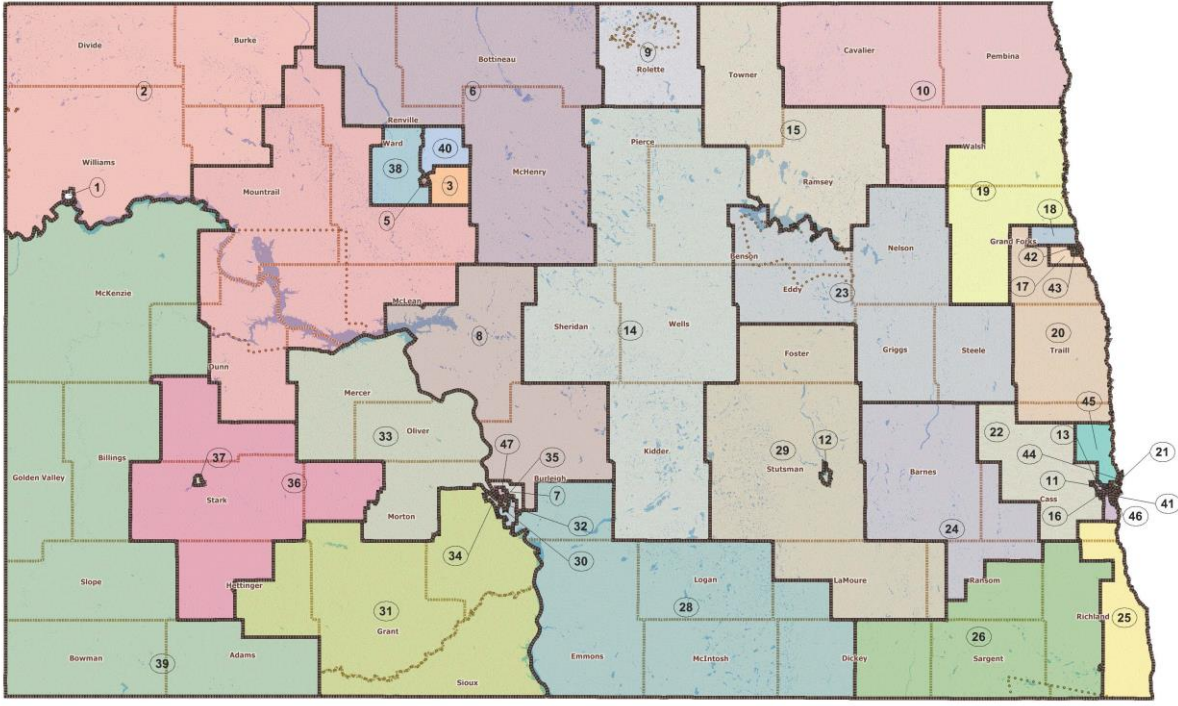
# DOWNTOWN PROJECTS

- THEATER
- AMERICAN BANK CENTER
- DOWNTOWN SQUARE
- ON GOING DOWNTOWN STREETSCAPE PROJECTS





# United States<sup>®</sup> Census 2020



Population	<u>Census 2010</u>	<u>2018</u>
	17,787	22,739

Births	<u>since 2016</u>	<u>YTD 2019</u>
	~ 700	722

Building Permits	<u>YTD 2018</u>	<u>YTD 2019</u>
Commercial	5	15
Single Family	56	62
Misc. Permits	515	606
Total Dollars	\$37,974,728	\$75,088,186

ND UNEMPLOYMENT RATE 2.4%

**THANK YOU**

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